CITY OF DETROIT FISCAL 2005/2006 BUDGET

Agency A71000 Department of Elections

| Fund Group Appropriation Organization Classification | Full-Time Equivalent |
|------------------------------------------------------|-------------------------|
| FG10 - General Fund Group | |
| 00181 - Conduct of Elections | |
| 710010 - Administration | |
| Director - Elections | 1 |
| Deputy Director - Elections | 1 |
| Manager II - Elections | 1 |
| Manager I - Elections | 1 |
| Administrative Specialist I | 1 |
| Executive Secretary II | 1 |
| Executive Secretary I | 1 |
| Head Clerk | 1 |
| Office Assistant III | 1 |
| Bldg Oper Sprv - Grade I | 1 |
| Building Operator I | 1 |
| Administration Org Total | 11 |
| 710011 - Computer Systems Support | |
| Dept Info Technology Mgr | 1 |
| Sr Data Proc Prog Analyst | 1 |
| Elections Specialist | 1 |
| Info Tech Input/Output Sprv | 1 |
| Microcomputer Support Splst | 1 |
| Principal Clerk | 1 |
| Office Automation Support Asst | 1 |
| Computer Systems Support Org Total | 7 |
| 710012 - Registration | |
| Manager I - Elections | 1 |
| Elections Specialist | 1 |
| Head Clerk | 1 |
| Principal Clerk | 6 |
| Senior Clerk | 16 |
| Office Assistant II | 12 |
| Clerk | 1 |

CITY OF DETROIT FISCAL 2005/2006 BUDGET

Agency A71000 Department of Elections

| Appropriation Organization Classification | Full-Time Equivalent |
|---------------------------------------------------|-------------------------|
| FG10 - General Fund Group | |
| 00181 - Conduct of Elections | |
| 710012 - Registration | |
| Elections Clerical Asst-Limit | 10 |
| Registration Org Total | 48 |
| 710014 - Technical Service and Equipment Support | |
| Sprv Election Service Tech | 1 |
| Head Clerk | 1 |
| Sr Election Service Technician | 1 |
| Election Service Technician | 4 |
| Technical Service and Equipment Support Org Total | 7 |
| 710016 - Training | |
| Senior Training Specialist | 3 |
| Head Clerk | 2 |
| Principal Clerk | 2 |
| Senior Clerk | 2 |
| Training Org Total | 9 |
| 710028 - Technical Service and Supply Support | |
| Sprv Election Service Tech | 1 |
| Sr Election Service Technician | 2 |
| Election Service Technician | 4 |
| Technical Service and Supply Support Org Total | 7 |
| Conduct of Elections Appro Total | 89 |
| General Fund Group Total | 89 |
| AGENCY TOTAL | |